



**Minden Gardnerville Sanitation District  
District Manager's Report  
May 2010**

1. EDU allocations: 25.2 EDU's which were previously allocated, were purchased during the month of April
2. Grease Receiving/Co-Generation Project: The grease digestion project is scheduled to begin the first week of May.
3. Annexation Request: On the upcoming agenda is a request by Robert and Rebecca Oxoby for annexation of 1.240 acres located at 1495 Circle Dr., Gardnerville.
4. FY 2010-2011 Budget: After the tentative approval and submission of the FY2010-2011 budget, the Department of Taxation issued revised assessment values which necessitated changes in the Final Revenue Projections throughout the state. The impact to MGSD was minimal, with a decrease in the Non Capital Financing Cash Flows of only \$4018. However, an additional \$42,500 was gained due to the transposition of numbers in the Capital and Related Financing Cash Flows. The revised figures resulted in a Net Increase of Cash from \$358,565 to \$439,547.
5. Seasonal Employees: Discussion was had at the last meeting pertaining to hiring seasonal employees to help with upcoming projects during the summer months. Several cleaning/maintenance, painting and repair projects have been scheduled, which can be performed by seasonal labor. This will help to enable staff to complete the upcoming line cleaning and televising project that has been started. Mike Rogers will have a list of projects available at the upcoming meeting. Anticipated cost: \$6000.00 *per seasonal employee*

Frank T. Johnson  
District Manager